

MIRA-BHAINDAR MUNICIPAL CORPORATION

Garden Department

NAME OF WORK :- Mira Bhaindar Municipal Corporation area new tree plantation and Two year and five month maintenance. (For 2.5 year)

(ABSTRACT) (ESTIMATE)

Park and Garden DSR 2022-23

Qut.	UNIT	ITEM	RATE	AMOUNT
3944.00	Per No.	Supplying on site fresh garden soil (i.e. 3 part soil)(free from stones rubbish like dried grass roots, other such materials)for excavated pit area 1mx1mx1m(consolidated thickness). As per P&G DSR 2022-23 Items of Garden work Sr, No.45a	978.75	3860190.00
3944.00	Per No.	Supplying on site well decomposed Farm Yard Manure (i.e. 31part FYM)for excavated pit size 1mx1mx1m (consolidated thickness). As per P&G DSR 2022-23 Items of Garden work Sr, No.45b	313.88	1237942.72
		Providing on site required variety of flowering tree . Specification:- Minimum Girth 8 to 10 c.m. Minimum 5 to 6 Branches with Maximum number of Leaves ,clear trunk, well Developed Canopy,Healthy conditionFree from pest and diseases,well seteled in appropriate size of Plybag,uniform in size and root system are undamaged. Bag size- 18"x18" , Height of plant- 8-10 ft (page no-23 to 24)		
300.00	No.	Bhava (Amaltash) 5(C) (1)	548	164400.00
200.00	No.	Bakul 5(C) (2)	548	109600.00
50.00	No.	Bottle brush 5(C) (3)	480	24000.00
200.00	No.	Kadamb 5(C) (5)	480	96000.00
300.00	No.	Kanchan 5(C) (6)	548	164400.00
200.00	No.	Largesstroemea 5(C) (7)	615	123000.00
200.00	No.	Nilmohor 5(C) (8)	480	96000.00
200.00	No.	Sita Ashok 5(C) (10)	685	137000.00
200.00	No.	Sonmohor/ peltophorum 5(C) (11)	480	96000.00
200.00	No.	Spathodia 5(C) (12)	480	96000.00
200.00	No.	Tabebuia 5(C) (13)	548	109600.00
		Providing on site required variety of foliage tree . Specification:- Minimum Girth 8 to 10 c.m. Minimum 5 to 6 Branches with Maximum number of Leaves ,clear trunk, well Developed Canopy,Healthy conditionFree from pest and diseases,well seteled in appropriate size of Plybag,uniform in size and root system are undamaged. Bag size- 18"x18" , Height of plant- 8-10 ft (page no-26)		
50.00	No.	Anola 6 (C) (2)	550	27500.00
200.00	No.	Arjuna 6 (C) (3)	550	110000.00
119.00	No.	Deshi Badam 6 (C) (4)	480	57120.00
75.00	No.	Filicium/ Fern Tree 6 (C) (6)	685	51375.00
300.00	No.	KaduNeem 6 (C) (7)	480	144000.00
300.00	No.	Karanj 6 (C) (8)	480	144000.00
200.00	No.	Peepal 6 (C) (9)	615	123000.00
200.00	No.	Putanjiva 6 (C) (10)	615	123000.00
50.00	No.	Silver Oak 6 (C) (11)	685	34250.00
200.00	No.	Wad / banyan 6 (C) (12)	822	164400.00
3944.00				

Qut.	UNIT	ITEM	RATE	AMOUNT
3944.00	Per No.	Excavation pit size 1x1x1m for planting Large flowering /shady trees (Plant height 2 to 4 mtr) in earth, soil of all types, soft murum, including removing the excavated & unwanted material up to a required distance of 50 mtrs. (As per P&G DSR 2022-23 Items of garden work Sr. No.12)	239	942616.00
3944.00	Per No.	Filling fresh garden soil/ silt & manure in excavated pit size area of 1x1x1m(As per P& G DSR 2022-23 Items of garden work Sr. No.22)	80.11	315953.84
3944.00	Per No.	Mixing garden soil / silt & manure thoroughly well, watering previous night. Planting required plant species as directed etc, complete for required pit size 1x1x1m (As per P&G DSR 2022-23 Items of garden work, Sr.No.27)	77.76	306685.44
3944.00	No.	Bamboo Stake: 2to 3 mtr. (As per P&G DSR 2022-23 Items of Other materia , Page No.9)	40	157760.00
3944.00	No.	First Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Second Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Third Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Fourth Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Fifth Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	six Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Seven Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Eight Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Nine Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56

Qut.	UNIT	ITEM	RATE	AMOUNT
3944.00	No.	Ten Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Eleven Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Twelve Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Thirteen Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Fourteen Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Fifteen Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Sixteen Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Seventeen Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Eighteen Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Nineteen Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Twenty Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Twenty one Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Twenty two Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Twenty Three Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56

Qut.	UNIT	ITEM	RATE	AMOUNT
3944.00	No.	Twenty four Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Twenty five Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Twenty Six Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Twenty Seven Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Twenty eight Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Twenty nine Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
3944.00	No.	Thirty Month Maintenance of Newly Planted tree varieties having height 2-4 mtr. For Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.35)	165.24	651706.56
		Total		28566989.80
		(+) Add 5% Corporation Charges on Total		1428349.49
		Total		29995339.29
SAY RS.....				Rs.2,99,95,339/-